

COLLABORATION

SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-12/ Recommendation to Provide New Cafeteria Addition, Renovations, and Additional Funding Stranahan High School, Fort Lauderdale

School Board Meeting: 03/06/2018

The financial impact of this item is \$6,675,000

- () This project has not been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). These funds in the amount of \$_____ will come from the Capital Projects Reserve.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no impact to the project budget.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is an additional impact to the project budget. These funds in the amount of \$_____ will come from the Capital Projects Reserve.
- () Comments: The total budget of the addition and renovations is \$6,675,000. The source of funds are as follows: \$1,200,000 from the Stranahan High School SMART Project, \$1,000,000 from Food Services Fund, \$4,000,000 from FY 16/17 Surplus Funds, \$200,000 from December 2017 savings from re-fundings, and \$275,000 from favorable variance in charter school set aside. This item amends the Adopted District Educational Facilities Plan.

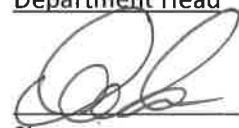
Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director


Signature

2/22/2018
Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.